

Governor

Janice K. Brewer



Director

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Arizona Department of Homeland Security

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Federal Homeland Security Grants

- FFY 2010 Subrecipient Period of Performance (POP) Ended – 9/30/2011 (reallocations in process)
- FFY 2011 Subrecipient POP Ends – 9/30/2012
- FFY 2012 Grant Guidance – Release 2/17/2012
 - Grant Information Seminars on 2/20-24/2012
 - Grant Applications **Due to AZDOHS 3/2/2012**
 - Tentative Period of Performance - 10/1/12– 9/30/13



Federal Homeland Security Grants

Program	2011	2010	2009
State Homeland Security Grant Program (SHSGP)	\$6,608,683	\$13,217,365	\$13,086,500
Phoenix Urban Area Security Initiative (PUASI)	\$7,755,447	\$10,832,667	\$10,819,750
Tucson Urban Area Security Initiative (TUASI)	\$0	\$4,515,400	\$4,515,400
Metropolitan Medical Response System Grant (MMRS)	\$1,126,772	\$1,269,676	\$1,284,884
Citizen Corps Program Grant (CCP)	\$202,479	\$251,416	\$290,414



Important Information

- State Preparedness Report (SPR)
 - New format for FFY 2011- Due 12/31/2011 - AZDOHS completed
 - FFY 2012 Update – Due 12/31/2012 - need stakeholder input
 - Revised tool will debut early summer 2012
 - Stakeholder meetings
 - County-level submission to AZDOHS
 - Stakeholder/County Validation Workshops
 - Encourage local stakeholder participation in process
 - Target Capabilities Assessment (TCA) will transition to the Core Capabilities Assessment (CCA)

FFY 2013 National Preparedness Grant Program (NPGP)

Vision Document – February 2012

- FFY 2012 HSGP Grant Guidance will prepare grantees for the transition to new requirements in FFY 2013
 - Begin process of transition from 16 separate grant programs to a more streamlined model
 - Implement a 2-year period of performance with very limited extensions
 - Federal Focus on drawdown of current funds
 - FFY 2008 and FFY 2009 must be expended by Sept 30, 2012



FFY 2013 National Preparedness Grant Program (NPGP)

Vision Document – February 2012

– FFY 2013 NPGP Grant Guidance

- Focus on the development and sustainment of the core capabilities identified in the National Preparedness Goal
- Utilize the capability estimation process employed by applications and verified by DHS to determine capability and resource deficiencies to inform the competitive process
- Build a robust national preparedness capability based on cross-jurisdictional and readily deployable state and local assets



FFY 2013 National Preparedness Grant Program (NPGP)

Vision Document – February 2012

– Changes from Previous Years in FFY 2013

- Elevate national preparedness capabilities by focusing on regionally and nationally deployable assets
- Jurisdictions must also maintain membership in the Emergency Management Assistance Compact (EMAC) to facilitate the mutual aid of capabilities in order to be eligible for funding



Public Safety Interoperable Communications (PSIC)

- \$17.7 M Awarded to Arizona FFY 2007
- \$15.8 M Reimbursed/pending reimbursement
- Federal Legislation Approved to Extend the Period of Performance
 - Federal Government may grant extensions to States through 6/30/2012
 - Phoenix has extension until 5/31/2012



Border Interoperable Grant Program (BIDP)

- Yuma Full Voice & Data Integration Demonstration
 - \$3.9M – over a three year period
 - EHP Approved – January 2012

FFY 2011 Projects Focused on Interoperability

- 29% of all FFY 2011 grant monies* are dedicated to interoperability projects (\$9,552,642)
- 65% of FFY 2011 Direct Tribal awards are dedicated to interoperability projects (\$1,603,985)

*Includes SHSGP, UASI, OPSG, Direct Tribal, BIDP



FFY 2011 Interoperability Projects

Grant	Award	Focused on Interoperability	Percentage
HSGP	\$6,608,683	\$2,244,527	34%
PHX UASI	\$7,755,447	\$44,934	.01%
OPSG	\$12,378,728	\$1,704,645	14%
SHSP – Tribal	\$2,450,535	\$1,603,985	65%
BIDP	\$3,994,443	\$3,994,443	100%



Questions?

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